

Use of CDBG Funds by BAYTOWN, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$250,583.91	17.32%
Subtotal for: ACQUISITION			\$250,583.91	17.32%
20	AP	Planning	\$5,404.00	0.37%
21A	AP	General Program Administration	\$163,475.53	11.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,879.53	11.67%
13	HR	Direct Homeownership Assistance	\$170,621.03	11.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$202,327.29	13.99%
15	HR	Code Enforcement	\$93,712.13	6.48%
Subtotal for: HOUSING			\$466,660.45	32.26%
03F	PI	Parks, Recreational Facilities	\$136,550.77	9.44%
03L	PI	Sidewalks	\$202,529.37	14.00%
06	PI	Interim Assistance	\$66,573.32	4.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$405,653.46	28.04%
05	PS	Public Services (General)	\$86,508.61	5.98%
05A	PS	Senior Services	\$68,383.10	4.73%
Subtotal for: PUBLIC SERVICES			\$154,891.71	10.71%
Total Disbursements			\$1,446,669.06	100%